HOUSING REVENUE ACCOUNT	2024/25	2025/26	2026/27	2027/28
HOUSING REVENUE ACCOUNT	Budget	Budget	Budget	Budget
	£M	£M	£M	£M
Deepensius & Cyalical renaire	25.05	25.75	26.31	26.69
Responsive & Cyclical repairs	25.05			
Rents, rates, taxes and other charges	0.45	0.00	0.00	0.00
Debt management	0.09	0.10	0.11	0.12
Provision for bad or doubtful debts	1.00	1.50	1.54	1.57
Supervision & management	28.76	9.92	10.09	10.19
Special services	0.00	18.98	19.30	19.49
Interest & principal repayments	6.46	8.04	9.21	9.82
Depreciation	22.35	22.84	23.40	23.79
Capital expenditure funded by revenue	0.54	0.15	0.45	0.55
Total Expenditure	84.69	87.28	90.41	92.22
Dwelling rents	(80.29)	(83.09)	(86.03)	(88.73)
Dwelling rents Other rents	(80.29) (1.21)	(83.09) (1.37)	(86.03) (1.43)	(88.73) (1.47)
Other rents	`(1.21)	(1.37)	(1.43)	(1.47)
Other rents Service charge income	(1.21) (2.53)	(1.37) (2.62)	(1.43) (2.72)	(1.47) (2.80)
Other rents	(1.21) (2.53) (1.05)	(1.37) (2.62) (1.09)	(1.43) (2.72) (1.13)	(1.47) (2.80) (1.16)
Other rents Service charge income Leaseholder service charges	(1.21) (2.53) (1.05) (0.11)	(1.37) (2.62) (1.09) (0.11)	(1.43) (2.72) (1.13) (0.11)	(1.47) (2.80) (1.16) (0.10)
Other rents Service charge income Leaseholder service charges Interest received	(1.21) (2.53) (1.05)	(1.37) (2.62) (1.09)	(1.43) (2.72) (1.13)	(1.47) (2.80) (1.16)
Other rents Service charge income Leaseholder service charges Interest received	(1.21) (2.53) (1.05) (0.11)	(1.37) (2.62) (1.09) (0.11)	(1.43) (2.72) (1.13) (0.11)	(1.47) (2.80) (1.16) (0.10)
Other rents Service charge income Leaseholder service charges Interest received Total Income	(1.21) (2.53) (1.05) (0.11) (85.19)	(1.37) (2.62) (1.09) (0.11) (88.28)	(1.43) (2.72) (1.13) (0.11) (91.41)	(1.47) (2.80) (1.16) (0.10) (94.27)